

FEBRUARY 13TH, 2023

Mayor Mclsaac
Mayor of Baltic
130 St. Olaf Avenue
Baltic, SD



RE: ENGINEERS REPORT

BALTI CITY COUNCIL MEETING - FEBRUARY 13TH, 2023 @ 7:00 PM

Mayor Mclsaac/Council,

The following is a status report of current projects and other general engineering projects that ISG has been working on over the past month.

Water Main Looping Project – Project Bidding Phase.

- Design and permitting for the watermain looping project is completed. The project will be advertised for bids and award a contract to the low bidder. Construction is anticipated to commence in the spring of 2024 and be completed by fall of 2024.
- This project is funded through SRF loan and ARPA grant. The funding timelines are as follows. The project is on schedule to meet SRF and ARPA grant requirements:
 - Submit complete plans and specifications for the Project on or before March 2024
 - Execute construction contracts before December 31, 2024
 - Disbursements of 50 percent or more of the grant funds on or before June 1, 2026
 - Disbursements of 90 percent or more of the grant funds on or before October 1, 2026
 - Final reimbursement submitted to State on or before December 1, 2026
- Bidding Schedule:
 - February 13th – Council Approval of Plans and Specifications
 - March 6th – Bid Opening
 - March 12th – Award Contract

Oak & Ash Improvements – Project Bidding Phase.

- Design for the Oak & Ash Improvements is complete. The project will be advertised for bids and award a contract to the low bidder. Construction is anticipated to commence in the spring of 2024 and take 4 to 5 months to complete. Final completion is anticipated to be fall of 2024.
- This project is funded through SRF loan and ARPA grant. The funding timelines are as follows. The project is on schedule to meet SRF and ARPA grant requirements:
 - Submit complete plans and specifications for the Project on or before March 2024
 - Execute construction contracts before December 31, 2024
 - Disbursements of 50 percent or more of the grant funds on or before June 1, 2026
 - Disbursements of 90 percent or more of the grant funds on or before October 1, 2026
 - Final reimbursement submitted to State on or before December 1, 2026
- Bidding Schedule:
 - February 13th – Council Approval of Plans and Specifications
 - March 6th – Bid Opening
 - March 12th – Award Contract

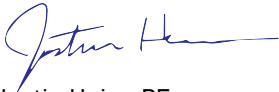
Main Lift Station Improvements – Project Bidding Phase.

- The Main Lift Station project includes the installation of a new lift station near the existing lagoons. The lift station will be placed to facilitate future expansion of the lagoons as needed to accommodate the growth in the City. The project is currently under permitting through DANR. The following schedule is anticipated for the project:
 - February 2024 – Permitting + finalizing plans and specifications.
 - March 12th – Council Approval of plans and specifications
 - March 2024 – Advertise project for bids
 - April 9th – Award construction contract
 - Summer/Fall of 2024 – Construction

Capital Improvement Planning

- Draft Capital Improvement Plan is complete and has been provided to council and city staff for comment. Please provide comments within the next two weeks. ISG will work to address comments and finalize the report by the March Council meeting. The following schedule is anticipated for completion of this report:
 - Present of Draft Report – February 13th
 - Present final report & adopt – March 12th.

Sincerely,



Justin Heim, PE
Civil Engineer

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