

JANUARY 5TH, 2023

Mayor Mclsaac
Mayor of Baltic
130 St. Olaf Avenue
Baltic, SD



RE: ENGINEERS REPORT

BALTI CITY COUNCIL MEETING - JANUARY 9TH, 2023 @ 7:00 PM

Mayor Mclsaac/Council,

The following is a status report of current projects and other general engineering projects that ISG has been working on over the past month.

MCWC Water Allocation

- ISG is working to provide analysis on future water needs to be used in discussion for MCWC water allocations. This analysis will include any necessary upgrades for pumps and water main.

Water Main Looping Project – Project is under DANR Review – Project will be bid once analysis for MCWC is complete to ensure there are no modifications needed to the current plans.

- Plans and specifications have been revised based on DANR comments and resubmitted to DANR. Once approval is provided, the project will be bid late winter/early spring. The project is anticipated to be constructed in the spring/summer of 2024.
- This project is funded through SRF loan and ARPA grant. The funding timelines are as follows. The project is on schedule to meet SRF and ARPA grant requirements:
 - Submit complete plans and specifications for the Project on or before March 2024
 - Execute construction contracts before December 31, 2024
 - Disbursements of 50 percent or more of the grant funds on or before June 1, 2026
 - Disbursements of 90 percent or more of the grant funds on or before October 1, 2026
 - Final reimbursement submitted to State on or before December 1, 2026

Oak & Ash Improvements

- Plans and Specifications are under internal design review. Once internal review is complete, plans will be provided to City Staff for review and comment. It is anticipated to have plans and specifications to City Staff by early December.
- Once reviewed by City Staff, plans will be submitted to DANR for review and approval. It is anticipated to bid the project in late winter/early spring with anticipation to construction the project in 2024.
 - 11/20/2023 – 12/15/2023: Internal QA/QC. – In process
 - 12/15/2023 – 12/29/2023: City Review
 - January 2024: Submit plans and specifications to DANR
 - March 2024: Bid Project
- This project is funded through SRF loan and ARPA grant. The funding timelines are as follows. The project is on schedule to meet SRF and ARPA grant requirements:
 - Submit complete plans and specifications for the Project on or before March 2024
 - Execute construction contracts before December 31, 2024
 - Disbursements of 50 percent or more of the grant funds on or before June 1, 2026
 - Disbursements of 90 percent or more of the grant funds on or before October 1, 2026
 - Final reimbursement submitted to State on or before December 1, 2026

Main Lift Station Improvements

- The Main Lift Station project includes the installation of a new lift station near the existing lagoons. The lift station will be placed to facilitate future expansion of the lagoons as needed to accommodate the growth in the City. The following is a tentative project schedule:
 - 8/18/2023 30% plans – Complete
 - 9/15/2023 60% Plans – Complete
 - 10/6/2023 90% Plans - Complete
 - 11/20/2023 – 12/15/2023 - Internal QA/QC – In process
 - 12/15/2023 – 12/29/2023 - City Review
 - January 2024 - Submit Plan & Specification submittal to DANR
 - March 2024 – Bid Project

Capital Improvement Planning

- Draft Capital improvement plan is complete and provided to council and city staff for comment. Please provide comments within the next two weeks. ISG will work to address comments and finalize the report by the February Council meeting. The following is a tentative schedule for the capital improvement planning process:
 - Present preliminary CIP report to City Council (**January 9th**)
 - Incorporate comments and finalize report (**2 - 4 weeks**)
 - Present final CIP to City Council for adoption and implementation (**February 13th**)

Grant Park/Phillips Crossing Development

- The City and ISG will continue to work with the developer to ensure the portions that will be dedicated to the City are in acceptable condition prior to acceptance. Updated reports have been provided based on current conditions of the public improvements.

Sincerely,



Justin Heim, PE
Civil Engineer

Justin.Heim@ISGInc.com