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RE: ENGINEERS REPORT

BALTIC CITY COUNCIL MEETING - MARCH 12<sup>TH</sup>, 2024 @ 7:00 PM

Mayor Mclsaac/Council,

The following is a status report of current projects and other general engineering projects that ISG has been working on over the past month.

#### Water Main Looping Project – Award of Contract

- Bids were received for the Watermain looping project. In total, 12 bids were received with the low bidder being 605 Companies from Sioux Falls. Please refer to the Letter of Recommendation provided for additional information on this project.
- This project is funded through SRF/ARPA loans and grants. The following is summary of project budget:
  - Engineer's Estimate: **\$632,299.40**
  - Low Bid Amount: **\$500,963.55**
- Project schedule will be determined in the following week based on acceptance of the bid. The following contract dates are per the project's contract.
  - Notice to Proceed: **Anticipated March 2024**
  - Substantial Completion Date: **September 15<sup>th</sup>, 2024**
  - Final Completion Date: **October 15<sup>th</sup>, 2024**
- This project will affect traffic along 4<sup>th</sup> Street from Nidaros to Morefield and some minor disturbances to 5<sup>th</sup> Street. It is not anticipated that the impacts will last a significant period of time. There may be slight disruptions to water service during the project. Disruptions in service will be coordinated to the maximum extent possible throughout construction. In addition, a project website will be created and updated on a biweekly basis to track construction progress for all residents.
- ISG will provide on-site construction observation for the project, please do not hesitate to reach out with any questions as this project progresses.

Council Action for Consideration: Approve low bid for \$500,963.55 from 605 Companies and enter into a construction contract for the Watermain Looping project.

#### Oak & Ash Improvements – Award of Contract

- Bids were received for the Oak & Ash Utility Improvements project. In total, 8 bids were received with the low bidder being Earthwork Enterprises from Dell Rapids. Please refer to the Letter of Recommendation provided for additional information on this project.
- This project is funded through SRF/ARPA loans and grants. The following is summary of project budget:
  - Engineer's Estimate: **\$1,151,100.50**
  - Low Bid Amount: **\$915,800.65**

- Project schedule will be determined in the following week based on acceptance of the bid. The following contract dates are per the project's contract.
  - Anticipated Start Date: **Summer 2024**
  - Substantial Completion Date: **October 15<sup>th</sup>, 2024**
  - Final Completion Date: **November 15<sup>th</sup>, 2024**
- This project will affect residents along Ash Avenue, Oak Avenue, and 2<sup>nd</sup> Street. Notices will be provided to affected residents on construction timeline and information on construction durations. In addition, a project website will be created and updated on a biweekly basis to track construction progress for all residents.
- ISG will provide on-site construction observation for the project, please do not hesitate to reach out with any questions as this project progresses.

Council Action for Consideration: Approve low bid of \$915,800.65 from Earthwork Enterprises and enter into a construction contract for the Oak & Ash Utility Improvements project.

#### Main Lift Station Improvements – Project Permitting Phase

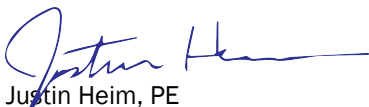
- The Main Lift Station project includes the installation of a new lift station near the existing lagoons. The lift station will be placed to facilitate future expansion of the lagoons as needed to accommodate the growth in the City. The project is currently under permitting through DANR. The following schedule is anticipated for the project:
  - February 2024 – Permitting + finalizing plans and specifications.
  - April 9<sup>th</sup> – Council Approval of plans and specifications
  - April 2024 – Advertise project for bids
  - May 14<sup>th</sup> – Award construction contract
  - Summer/Fall of 2024 – Construction

#### Capital Improvement Planning

- The ISG team has completed the final Draft of the Capital Improvement Plan. The plan includes projects that have been identified by City Staff, City Council, and ISG. This report will be a living, breathing document that is reviewed on an annual basis to verify alignment with current needs and community goals.

Council Action for Consideration: Approve and adopt Capital Improvement Plan.

Sincerely,



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Civil Engineer

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