

2024 Budget Appropriations

Code	Fund	Budget	Expenses	Under Budget	Over Budget
411	Contingency	\$ 40,000.00	\$ -	\$ 40,000.00	
411	Council & Professional Services	\$ 100,000.00	\$ 139,144.37		\$ (39,144.37)
413	Elections	\$ 2,000.00	\$ 77.50	\$ 1,922.50	
414	Finance	\$ 80,000.00	\$ 75,415.95	\$ 4,584.05	
419	Other	\$ 25,000.00	\$ 28,556.52		\$ (3,556.52)
420	Public Safety	\$ 107,849.00	\$ 121,611.59		\$ (13,762.59)
423	Protective Inspection	\$ 10,000.00	\$ 7,268.92	\$ 2,731.08	
431	Streets	\$ 240,000.00	\$ 127,168.02	\$ 112,831.98	
432	Sanitation	\$ 127,000.00	\$ 130,033.21		\$ (3,033.21)
441	Health-West Nile	\$ 3,400.00	\$ 6,489.22		\$ (3,089.22)
452	Parks	\$ 126,788.00	\$ 74,619.58	\$ 52,168.42	
455	Library	\$ 4,000.00	\$ 3,908.44	\$ 91.56	
465	Economic Development	\$ 10,000.00	\$ 4,203.00	\$ 5,797.00	
470	Debt Services - Spec Assessment	\$ 41,824.00	\$ 42,559.52		\$ (735.52)
		\$ 917,861.00	\$ 761,055.84	\$ 220,126.59	\$ (63,321.43)

Special Funds

201	Special Parks	\$ 200.00	\$ 138.40	\$ 61.60	
211	Gross Receipts - Third Penny	\$ 11,300.00	\$ -	\$ 11,300.00	
220	Street Assessments	\$ 50,000.00	\$ -	\$ 50,000.00	
241	City Celebrations	\$ 8,000.00	\$ 8,281.13		\$ (281.13)
		\$ 69,500.00	\$ 8,419.53	\$ 61,361.60	\$ (281.13)