

GARBAGE UTILITY RATE COMPARISON

	EXPEND	REVENUE	
2020	\$ 85,375.00	\$ 121,276.00	
2021	\$ 86,375.00	\$ 125,905.00	
YTD			
2022	EXPEND YTD	REV YTD EST.	LOSS\GAIN
JAN	\$ 7,166.67	\$ 10,492.00	3325.33
FEB	\$ 7,166.67	\$ 10,492.00	3325.33
MAR	\$ 6,991.67	\$ 10,492.00	2608.66
FUEL CHG	\$ 891.67		
APR	\$ 9,166.67	\$ 10,492.00	225.33 NEW CONTRACT
FUEL CHG	\$ 1,100.00		
MAY	\$ 9,166.67	\$ 10,492.00	42
FUEL CHG	\$ 1,283.33		
JUNE	\$ 9,166.67	\$ 10,492.00	-141.34
FUEL CHG	\$ 1,466.67		
JULY	\$ 9,166.67	\$ 10,492.00	-141.34
FUEL CHG	\$ 1,466.67		
JAN-JUL	\$ 64,200.03	\$ 73,444.00	