

City of Baltic Baltic City Council
MCWC RATE INCREASE WORKSHEET

Effective 1/1/24, MCWC's water rates are increasing 15%, or .0037 (37 cents per 1,000 gallons)

Current Water rates are not sufficient to absorb this cost increase, which amounts to approximately \$10,000 per year.

The Water Fund operates on a very tight margin, and a cost increase is needed.

Estimate based on the last 12 months water billing.

Water gallons billed last 12 months:	27,187,544			
		Annual	Cost	Adjusted
		Revenue	Increase	Revenue
		Increase	MCWC	Increase
Current rates per gallon	0.00831			
15% increase per gallon	0.00956	\$33,984	(\$10,059)	\$23,925
10% increase per gallon	0.00914	\$22,566	(\$10,059)	\$12,507
5% increase per gallon	0.00873	\$11,419	(\$10,059)	\$1,360

NOTE: There are future plans for MCWC to expand their facilities. There will be additional and currently unknown increases at that time.

Past Water\Sewer Rate Changes		(PER 1000 gallons billed)			
	2016	2019	2020	2021	
WATER	\$ 7.60	\$ 7.83	\$ 8.07	\$ 8.31	
SEWER	\$ 7.86	\$ 8.10	\$ 8.51	\$ 8.94	